	2014/15 Capital Bids - Proposed Allocations								APPENDIX 1
Ref	**Project Name**	**HOS**	**Total Project**	**Capital Plan Requirement 2014/15**	**P B Highways**		**Council Funds**	**TOTAL 2014/15**	**Brief Description**
			£000	**£000**	**£000**		**£000**	**£000**	
801	Private Sector Housing Renewal Assistance	Graham Boase	2,372	1,700			1,700	1,700	Housing Improvement works to private sector dwellings
802	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	175	175			175	175	Minor Adaptations and Equipment
803	Agricultural Estate Capital Works	Paul McGrady	876	666			140	140	Improvement works for the estate
804	Schools Capital Maintenance Works	Paul McGrady	31,171	6,533			2,075	2,075	Works to a range of work streams in schools
805	Non School Public Buildings Capital Maintenance Works	Paul McGrady	13,750	3,775			450	450	Works to a range of work streams for Public Buildings
806	Lighting Pole Bracket/Concrete Column Replacement	Steve Parker	638	133			50	50	Replacement of dangerous lighting pole brackets & Lighting Columns
807	Street Lighting Energy Reduction Measures	Steve Parker	1,800	200	200			200	Street lighting schemes
808	Flood Alleviation	Steve Parker	2,960	180			180	180	Flood Alleviation Works
809/810/811	Highways works	Steve Parker	5,435	5,435	4,443	Note 1 & 2	910	5,353	Improvements to roads and bridges,Street Lighting and Road Safety
								0	
	21st Century Schools						238	238	
	Capital Contingency						500	500	
	TOTALS		**59,177**	**18,797**	**4,643**		**6,418**	**11,061**	
	For Information Only:								
Note 1	Includes £2.458m Prudential Borrowing made available through Welsh Government - Local Government Borrowing Initiative (LGBI)								
Note 2	Bid 810 - A525 Safety Improvements & Safety Barrier Repairs - Considered as part of Bid No 809 - Highways Block Allocation								